

# **General Information**



## WICHITA PERSPECTIVE

The City of Wichita is a growing commercial, industrial, and cultural center of the central plains region with an increasingly diversified and vital economic base.

Founded in 1868, Wichita quickly grew into a major regional distribution and processing center for agricultural products. The economic base was broadened in the early 1900's with the discovery of oil. Wichita has of course been identified with the aviation industry since its inception and is known as the "Air Capital City".

Industry: Wichita's major industry is the manufacture of aircraft. Boeing, Beech, Cessna, and Gates Lear Jet employ a combined total of over 28,800 persons in plants which produce more planes per year than those of any city in the world. Agriculture-related business is also a vital industry and Wichita is the nation's 5th largest milling center and 10th largest meat processing center. The petroleum industry continues to be an important economic activity and Wichita is the headquarters for many companies engaged in oil and natural gas production. McConnell Air Force Base located near Wichita is a unit of the Strategic Air Command and employs over 4,800 officers, enlisted personnel, and civilian employees.

Education: Wichita's educational facilities are numerous and varied. The City has 106 public schools, and 15 parochial schools. The City's two universities and one college, Wichita State University, Friends University, and Kansas Newman College, have a combined enrollment of 17,269. Wichita is also served by art schools, business and vocational schools as well as by a nationally known speech correction center.

Recreation and Culture: Wichita's recreational facilities include 30 motion picture theatres and numerous parks and golf courses encompassing 3,323 acres. The cultural life of the community is served by the impressive Century II auditorium complex, the public library and its eight branch facilities, two art museums and a symphony orchestra.

Recent Progress: Recent steps toward greater prosperity and improved quality of life include the construction of the Mid-America All-Indian Center, the Omnisphere Earth-Space Center, and the Towne East Square Shopping Center. A new City Hall is now serving Wichitans. Also, the proposed construction of a coal gassification plant near Wichita to serve the energy needs of the area could result in potentially lasting benefits for the local economy.

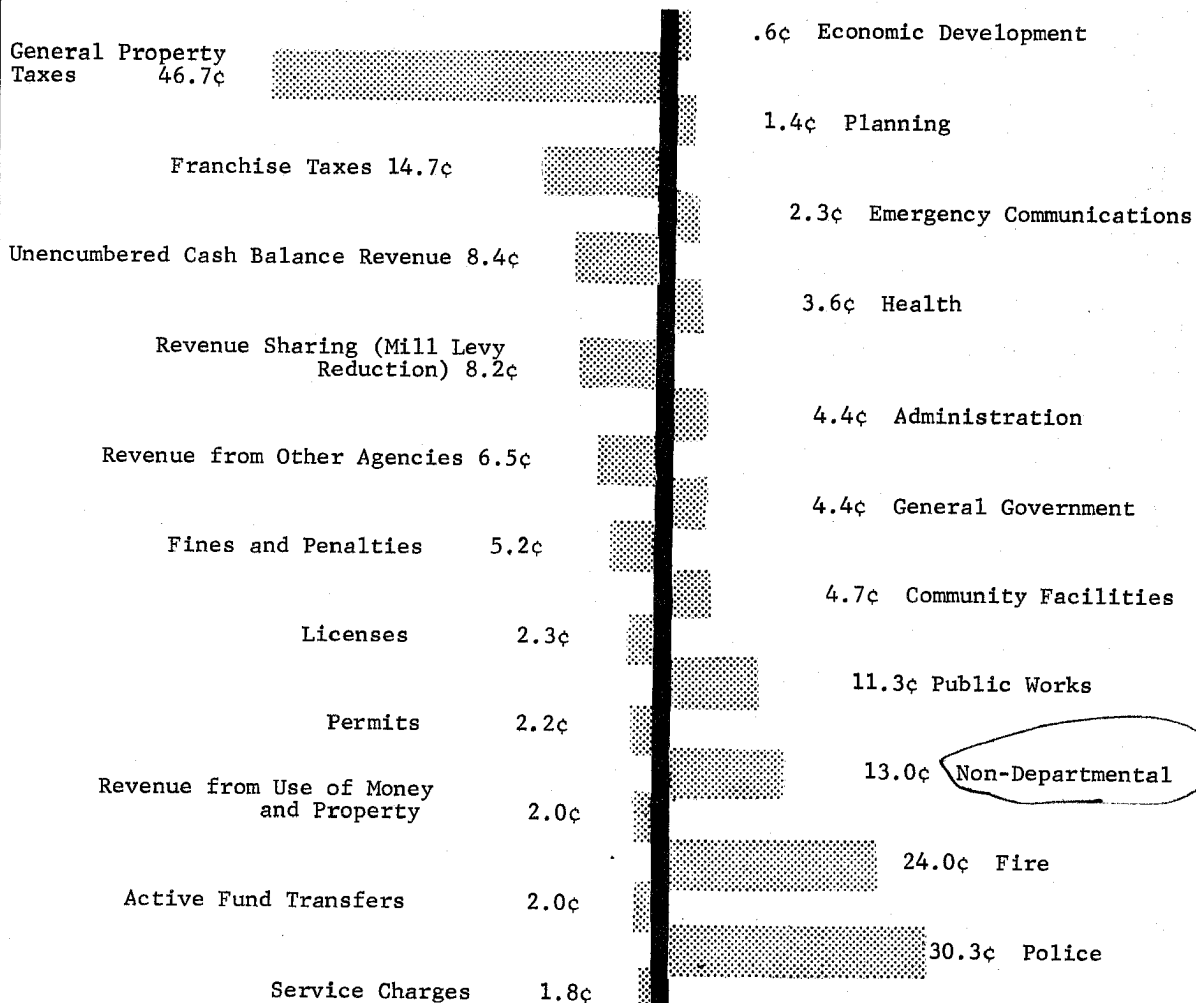
# THE BUDGET DOLLAR - 1977

## general fund

The budget is divided into a number of funds. The General Fund basically provides the operational expenses of Fire and Police protection, Emergency Communications, General Government and Administration, Public Works, Community Facilities, Economic Development, miscellaneous Non-Departmental items, and the City's share of joint City-County operations for Health and Planning

### Source

### Expenditure



## UNDERSTANDING THE PROPERTY TAX

### WHAT IT IS

The property tax, constituting 46.7 percent of the revenue for the General Fund, has been subject to a considerable amount of misunderstanding. Property tax is a general tax on all real and personal property not exempt from taxation by law. It is sometimes called an "ad valorem" property tax which means it is based on value. Property which is exempt and not subject to taxation consists principally of property owned and used by governmental, educational, religious, charitable and similar organizations. Other kinds of property such as personal household furnishings are also exempt.

Property subject to the general property tax is divided into two classes: (a) real property - often called real estate - which consists of land and permanent improvements attached to the land such as buildings; and (b) tangible personal property, consisting primarily of motor vehicles, farm machinery, livestock, merchants' and manufacturers' inventory and equipment, and oil and gas leaseholds.

### HOW IT IS DETERMINED

Real and personal property is assessed by the county assessor based upon the value of the property as of January 1 of the assessment year. The assessment is fixed according to the requirements of state law. The basic requirement is that the assessment be based on fair market value, which is defined as the amount of money that a well informed buyer is justified in paying and a well informed seller is justified in accepting. Various factors, in addition to sales value, are used in determining fair market value. Kansas law provides that property should have an assessed value equal to 30% of its fair market value.

The tax rate is determined by the amount of money which must be raised on property within the taxing district. The total tax rate is the combined levy of taxes for several governmental units: City, County, Board of Education, etc. (The specific tax rates are shown on the following page.) The amount of taxes each unit receives is based on its budget as determined by the governing body of the unit. The tax rate, for nearly all tax funds or purposes, is restricted by a general or special levy limit law.

The tax rate is computed by dividing the total amount of dollars which must be collected from property taxes by the total assessed valuation of all taxable property in the taxing district. This tax rate is then applied to the assessed valuation of the property.

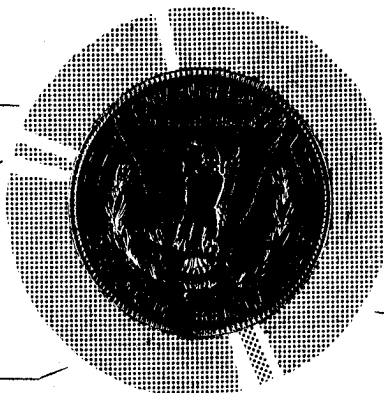
For example, if \$85,000 must be raised from property within a specific jurisdiction which has a total assessed valuation of \$1 million, the tax rate would be .085% or 85 mills (\$85 per \$1,000). If a given parcel of property is assessed at \$5,000, the tax on that property would be 85 times 5 or \$425.

## MILL LEVY DISTRIBUTION

Sedgwick County  
17.019 Mills or  
16.23%

State of Kansas  
1.500 Mills or  
1.43%

City of Wichita  
37.658 Mills or  
35.92%



Board of Education  
47.163 Mills or  
44.99%

Wichita State University  
1.500 Mills or  
1.43%

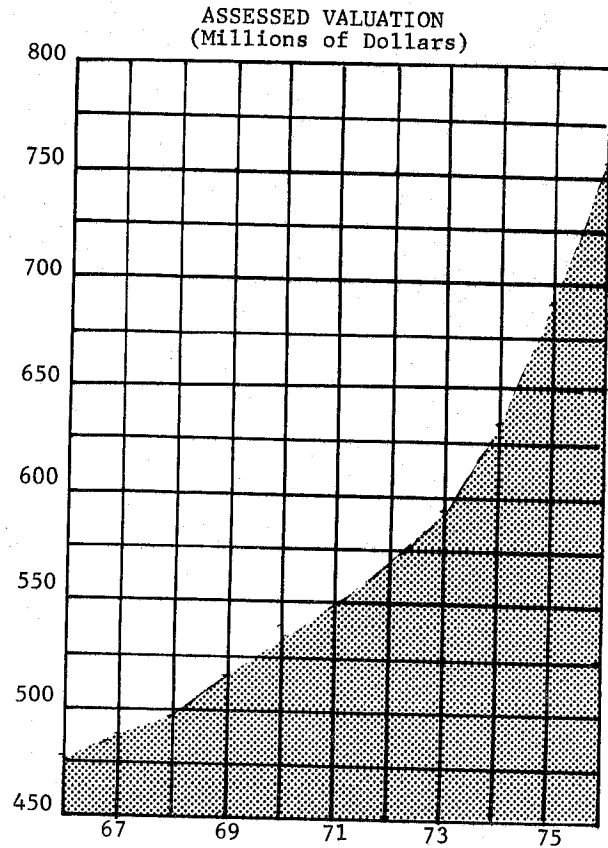
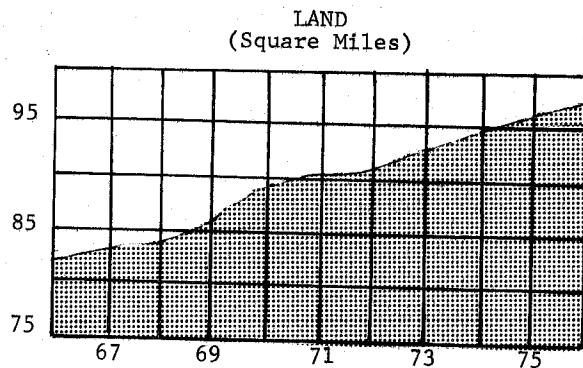
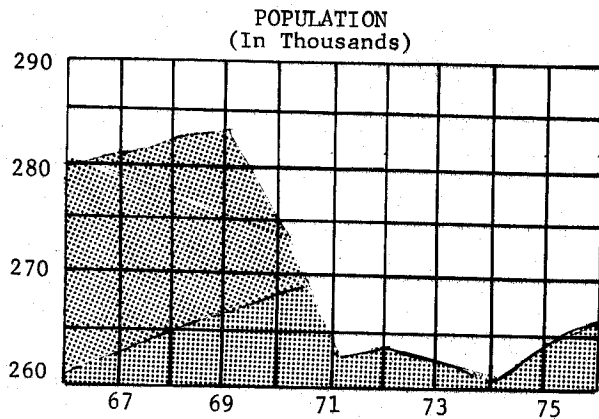
### TAX RATES PER \$1,000 OF ASSESSED VALUATION 1966-1976

YEAR	GENERAL	CITY DEBT AND INTEREST	SUB TOTAL	STATE	COUNTY	BOARD OF EDUCATION	WICHITA STATE UNIVERSITY	TOTAL
1966	18.760	7.216	25.976	1.500	22.638	35.596	1.500	87.210
1967	21.471	8.649	30.120	1.500	23.420	40.200	1.500	96.740
1968	24.786	8.986	33.772	1.500	23.458	49.230	1.500	109.460
1969	25.157	8.283	33.440	1.500	24.210	44.720	1.500	105.370
1970	25.161	8.269	33.430	1.500	24.157	45.023	1.500	105.610
1971	25.368	7.789	33.157	1.500	24.976	45.297	1.500	106.430
1972	25.532	7.456	32.988	1.500	26.741	48.221	1.500	110.950
1973	24.393	7.588	31.981	1.500	13.306	46.443	1.500	94.730
1974	26.266	7.914	34.180	1.500	15.018	46.392	1.500	98.590
1975	27.473	6.883	34.356	1.500	15.911	47.249	1.500	100.516
1976	27.553	10.105	37.658	1.500	17.019	47.163	1.500	104.840

- NOTE 1: Intangible Property is taxed at a fixed rate of 3% of gross earnings. Any corporation which owns 90% or more of the outstanding shares of voting stock of another corporation engaged in business as a public utility or common carrier is taxed at a rate of 1% of gross earnings from the stock. The proceeds are distributed  $\frac{1}{4}$  to the County and  $\frac{3}{4}$  to cities and townships.
- NOTE 2: Tax rates are established in August and taxes become due November 1. Taxes may be paid in full or one-half before December 20, and the remaining half before June 20 the following year. The proceeds from the 1976 tax levy are used for 1977 operations.
- NOTE 3: The tax rates for 1966 through 1976 are calculated on the basis of real property assessment of 30% of fair market value.
- NOTE 4: The County mill levy includes the levy for the County School Foundation Fund which is actually levied separately.
- NOTE 5: The Board of Education mill levy is for U.S.D. No. 259-1 which applies to most sections of the City.

# POPULATION & ASSESSED VALUATION

## 1966 - 1976



<u>Year</u>	<u>Population</u>	<u>Square Miles</u>	<u>Assessed Valuation</u>
1966	280,013	82.8	\$475,493,830
1967	281,110	83.3	486,063,084
1968	282,381	84.3	497,981,121
1969	282,989	86.5	513,663,940
1970	274,448	89.1	535,211,866
1971	263,297	90.5	549,636,422
1972	263,801	91.2	567,449,490
1973	262,766	93.8	593,667,260
1974	261,851	95.0	630,196,474
1975	264,669	96.0	683,858,101
1976	265,503	97.0	752,249,947

## BONDED DEBT - CURRENT & FUTURE

GENERAL OBLIGATION BONDED DEBT, BONDS ISSUED AND BONDS RETIRED  
June 30, 1956 to June 30, 1976

<u>YEAR</u>	<u>CONSTRUCTION</u>	<u>PARK (AIRPORT) CONSTRUCTION</u>	<u>TOTAL</u>	<u>BONDS RETIRED</u>	<u>TOTAL BONDED DEBT</u>
1956	10,298,832	300,000	10,598,832	3,965,419	35,452,832
1957	10,239,337	300,000	10,539,337	4,660,021	41,332,148
1958	8,583,414	300,000	8,883,414	5,419,430	44,796,132
1959	8,295,686	300,000	8,595,686	5,854,062	47,537,756
1960	4,663,396	300,000	4,963,396	6,240,323	46,260,829
1961	3,224,520	300,000	3,524,520	6,263,829	43,521,520
1962	9,125,215*	300,000	9,425,215*	6,555,235	46,391,500
1963	5,878,083*	250,000	6,128,083*	6,923,988	45,595,595
1964	6,635,000	250,000	6,885,000	6,782,595	45,698,000
1965	5,500,000	250,000	5,750,000	6,692,750	44,755,250
1966	7,050,000	250,000	7,300,000	6,513,750	45,541,500
1967	5,075,000	300,000	5,375,000	6,446,250	44,470,250
1968	5,535,000	6,495,000	12,030,000	6,057,250	50,443,000
1969	4,750,000	--	4,750,000	6,360,500	48,832,500
1970	10,450,000	1,150,000	11,600,000	6,151,500	54,281,000
1971	8,125,000	600,000	8,725,000	6,713,500	56,292,500
1972	7,500,000	600,000	8,100,000	7,200,500	57,192,000
1973	8,975,000	600,000	9,575,000	7,553,500	59,213,500
1974	11,525,000	600,000	12,125,000	7,870,500	63,468,000
1975	15,900,000	600,000	16,500,000	452,500	71,515,500
1976	6,400,000	800,000	7,200,000	5,349,000	73,366,500

\*Includes Improvement District Bonds totaling \$3,099,830.

### GENERAL OBLIGATION FUTURE DEBT REQUIREMENTS BASED ON ACTUAL BONDED DEBT AS OF JUNE 30, 1976 (PRINCIPAL, INTEREST AND OTHER CHARGES)

<u>YEAR</u>	<u>GENERAL</u>	<u>SPECIAL</u>	<u>SEWER UTILITY</u>	<u>WATER SUPPLY</u>	<u>AIRPORT</u>	<u>TOTAL</u>
1977	\$ 6,568,005	\$ 3,961,114	\$ 1,430,563	\$4,809	\$ 601,501	\$12,565,992
1978	6,173,711	3,645,698	1,253,563	577	632,590	11,706,139
1979	5,725,871	3,225,809	1,020,798	282	611,564	10,584,324
1980	5,290,470	2,868,758	842,473	--	590,288	9,591,989
1981	4,716,706	2,326,224	772,437	--	569,011	8,384,378
1982	4,274,981	1,809,568	555,538	--	597,497	7,237,584
1983	3,566,484	1,547,433	515,230	--	573,817	6,202,964
1984	3,130,887	1,256,258	434,806	--	--	4,821,951
1985	2,475,079	804,918	394,496	--	--	3,674,493
1986	1,832,517	266,977	326,467	--	--	2,425,961
1987	1,495,084	--	308,156	--	--	1,803,240
1988	1,306,274	--	294,344	--	--	1,600,618
1989	1,197,783	--	281,256	--	--	1,479,039
1990	1,146,072	--	292,919	--	--	1,438,991
1991	903,612	--	137,500	--	--	1,041,112
1992	677,500	--	131,250	--	--	808,750
1993	646,875	--	--	--	--	646,875
1994	421,125	--	--	--	--	421,125
1995	205,375	--	--	--	--	205,375
TOTAL	\$51,754,411	\$21,712,757	\$ 8,991,796	\$5,668	\$4,176,268	\$86,640,900



In dollars as they apply to each  
assessed valuation of Tangible  
assesse  
Sedgwick C

STATE, COUNTY, COUNTY FIRE DISTRICT  
AND COUNTY SCHOOL FOUNDATION LEVIES

Table One

	Outside Fire District	Inside Fire District
State Funds:		
Educational Building .....	1.000	
State Institutions Building .....	.250	
Correctional Institutions Building .....	.250	
<b>TOTAL STATE</b>	<b>1.500</b>	<b>1.500</b>
County Funds:		
General .....	2.128	
Road and Bridge .....	2.838	
Planning and Zoning .....	.429	
Flood Control .....	.335	
Indirect Election Expense .....	.126	
Civil Preparedness .....	.145	
Health .....	.658	
Mental Health .....	.735	
County Hospital Reserve .....	.386	
Security Ward .....	.257	
Parks, Recreation and Zoo .....	.490	
Fair and Livestock Associations .....	.024	
4-H Club Maintenance .....	.023	
Bond and Interest .....	1.293	
Mental Retardation .....	.357	
Noxious Weeds .....	.118	
Agricultural Extension Council .....	.326	
Junior College Tuition .....	.357	
Retirement and Social Security .....	1.615	
Workmen's Compensation .....	.253	
Emergency Medical Expense .....	.980	
Direct Election Expense .....	.374	
County Appraiser .....	1.056	
<b>TOTAL COUNTY OPERATION</b>	<b>15.303</b>	<b>15.303</b>
County School Foundation .....	1.716	1.716
County Fire District:		
Maintenance .....	6.372	
Retirement and Social Security .....	1.709	
<b>TOTAL FIRE DISTRICT</b>		<b>8.081</b>
<b>TOTAL STATE AND COUNTY</b>	<b>18.519*</b>	<b>26.600**</b>

\*Applicable to the following townships and cities: Erie, Grand River (except Sec. 36), Greeley, Morton, Ninnescah, Sherman and Union townships; and Cheney, Clearwater, Colwich, Derby, Mount Hope, Mulvane, Sedgwick, Valley Center and Wichita cities.

\*\*Applicable to the following townships and cities: Afton, Attica, Delano, Eagle, Garden Plain, Sec. 36 of Grand River, Grant, Gypsum, Illinois, Kechi, Lincoln, Minneha, Ohio, Park, Payne, Riverside, Rockford, Salem, Valley Center, Viola and Waco townships; and Andale, Bentley, Eastborough, Garden Plain, Goddard, Haysville, Kechi, Maize and Viola cities.

Table One - STATE, COU  
AND COUNT  
Table Two - CITY OF WIC  
Table Three - MISCELLANE  
Table Four - SECOND ANI  
Table Five - SCHOOL DIS  
Table Six - TOWNSHIP L  
Table Seven - MISCELLANE

This rate sheet has been prepared by the Sedgwick County Clerk for the use of the county treasurer, the directors and budget officers of the various taxing subdivisions and other interested persons. The levies listed are the official 1976 ad valorem tax levies established by the county clerk, and include those levies certified by the state and the county clerks of adjacent counties for joint taxing subdivisions with territory in this county. The rates hereon are expressed in mills per dollar (or dollars per one thousand dollars of assessed valuation) to conform with the levy limitations imposed by Article 19, Chapter 79 of Kansas Statutes Annotated, as amended. To comply with the provisions of K.S.A. 1976 Supp. 79-2963 the decimal point in each of these levies should be moved one place to the left. Such levy then would be expressed at a rate in dollars or fraction thereof upon each one hundred dollars of assessed valuation.

George Pierce  
County Clerk

Table Four

	General Oper- ating	Bond & Interest	Library	Social Security	Retire- ment	No- fund War- rants
<b>CITIES OF THE SECOND CLASS</b>						
Derby .....	13.126	9.883	2.940	1.112	1.056	—
Haysville .....	5.442	11.967	—	2.832	—	2.753
Valley Center .....	13.614	7.861	1.460	1.074	.408	—
<b>CITIES OF THE THIRD CLASS</b>						
Andale .....	7.824	15.329	—	—	—	—
Bentley .....	6.230	—	—	—	—	—
Cheney .....	14.657	24.414	1.803	.985	1.721	—
Clearwater .....	12.295	10.959	1.846	1.058	.941	3.956
Colwich .....	9.672	3.764	1.216	—	—	—
Eastborough .....	7.460	3.189	—	—	—	—
Garden Plain .....	4.736	17.072	—	—	—	—
Goddard .....	6.878	19.679	.903	.600	.522	—
Kechi .....	6.181	10.284	—	.913	—	—
Maize .....	5.605	10.719	—	.495	—	—
Mount Hope .....	5.538	16.457	1.137	.999	—	7.216
Mulvane .....	18.170	10.990	2.000	1.680	1.520	2.090
Sedgwick .....	6.390	32.750	1.940	.700	1.500	—
Viola .....	9.018	5.271	—	—	—	6.381

[illegible]

**1976 Ad Valorem**  
**In dollars as they apply to each \$**  
**assessed valuation of Tangible Property**  
**assessed by**  
**Sedgwick County**

Page

Table Five

**SCHOOL DISTRICT LEVIES**

UNIFIED SCHOOL DISTRICTS	Bond Code*	General	Social Security	Special Capital Outlay	Voc. Ed.	Special Ed.	Recreation	Special Assm't	Transportation	Workmen's Comp.	Bond & Int. (Old)	Bond & Int. (New)	Total Levy
Remington Jt. No. 206	A	28.110	2.590	4.000	2.000	1.500	---	---	---	.180	3.000	---	41.380
Wichita No. 259	B	30.792	4.095	3.973	1.987	1.490	---	---	---	---	3.199	---	45.536
Derby No. 260	C	27.009	6.905	4.000	2.000	1.500	---	.375	---	---	---	---	41.789
Haysville No. 261	D	22.218	6.140	1.342	1.986	1.488	---	.537	---	---	2.626	---	36.337
Valley Center Jt. No. 262	E	26.450	6.010	3.900	---	---	---	---	---	---	7.900	1.470	45.730
Mulvane Jt. No. 263	F	26.540	5.130	3.000	---	---	1.000	---	---	---	7.180	---	42.850
Clearwater Jt. No. 264	G	21.950	2.210	1.950	.400	1.500	---	---	---	---	6.540	2.040	36.590
Goddard No. 265	H	22.426	5.432	4.000	1.978	1.484	---	---	---	.644	17.979	---	53.943
Maize No. 266	J	22.173	4.309	1.966	1.966	1.478	---	.548	---	.287	6.601	---	39.328
Renwick Jt. No. 267	K	23.060	2.700	3.930	---	1.470	---	---	.720	---	2.780	---	34.660
Cheney Jt. No. 268	L	26.420	3.510	4.000	---	1.500	.490	---	.490	---	5.880	---	42.290
Haven Jt. No. 312	M	29.020	2.700	3.940	.880	1.480	---	---	---	---	---	---	38.020
Kingman Jt. No. 331	N	26.770	1.660	4.000	.690	1.500	1.000	---	---	.140	---	---	35.760
Conway Springs Jt. No. 356	P	35.050	4.120	4.000	1.190	1.500	.810	.090	---	---	2.400	---	49.160
Burrton Jt. No. 369	Q	22.470	4.180	4.000	1.840	1.500	---	---	---	.170	14.990	2.580#	51.730
Circle Jt. No. 375	R	19.720	2.390	3.930	1.970	1.480	---	.100	---	---	---	---	29.590
Andover Jt. No. 385	S	26.750	4.200	3.940	1.970	1.480	---	.300	---	.400	1.800	---	40.840
Rose Hill Jt. No. 394	V	23.940	5.440	3.870	1.940	1.450	.480	---	---	.390	14.450	---	51.960
Sedgwick Jt. No. 439	W	33.020	5.540	---	---	---	---	---	---	---	11.780	---	50.340
Halstead Jt. No. 440	Y	30.830	2.910	3.970	.990	1.500	---	---	---	.140	9.010	---	49.350
# Levy is for Temporary Note													
<b>DISORGANIZED SCHOOL DISTRICTS</b>													
Wichita No. 1	---	---	---	---	---	---	.098	(Judgement)	---	1.529	---	---	1.627
Derby No. 6	---	---	---	---	---	---	---	---	---	2.100	---	---	2.100
Sedgwick Jt. No. 10	---	---	---	---	---	---	---	---	---	---	---	---	---
Seltzer No. 31	---	---	---	---	---	---	---	---	---	---	1.591	---	1.591
Seltzer No. 72-31	---	---	---	---	---	---	---	---	---	---	1.591	---	1.591
Benton Jt. No. 52	---	---	---	---	---	---	---	---	---	---	3.010	---	3.010
St. Mark's No. 82	---	---	---	---	---	---	---	---	---	---	2.891	---	2.891
Maize No. 83	---	---	---	---	---	---	---	---	---	---	1.925	---	1.925
Rose Hill Jt. No. 110	---	---	---	---	---	---	---	---	---	---	2.110	---	2.110
Andover Jt. No. 122	---	---	---	---	---	---	---	---	---	---	---	---	---
Mulvane Jt. No. 127	---	---	---	---	---	---	---	---	---	---	1.220	---	1.220
Peck Jt. No. 162	---	---	---	---	---	---	---	---	---	---	6.270	---	6.270
Haysville No. 187	---	---	---	---	---	---	---	---	---	---	2.990	---	2.990
St. Joseph's No. 189	---	---	---	---	---	---	---	---	---	---	5.446	---	5.446
<b>DISORGANIZED RURAL HIGH SCHOOL DISTRICTS</b>													
Circle Jt. No. 5	---	---	---	---	---	---	---	---	---	---	---	---	---
Campus No. 191	---	---	---	---	---	---	---	---	---	---	5.389	---	5.389

**PLEASE NOTE:**

Applicable levies for disorganized school districts and disorganized rural high school districts must be added to total unified school district levies to determine total school levies.

\*In the designation of a territory in a unified school district which has been transferred from another unified school district the receiving district's number will bear the letter "T" followed by the year of the transfer on the county tax maps and in the taxing district's designation on the tax rolls. Such territory is subject to the receiving district's bond levy on bonds issued after such year. If the giving district had bonds outstanding at the date of transfer the giving district's code letter will follow the receiving district's number (and letter "T"), and the year of the transfer will follow the code letter. The territory transferred will be subject to the giving district's bond levy on bonds issued before such year. This liability is imposed by the provisions of K.S.A. 10-119.

**m Tax Levies**  
**,000, or fraction thereof, of the**  
**roperty — or in mills per \$1.00 of**  
**aluation**  
**nty, Kansas**

Table Six

**TOWNSHIP LEVIES\***

	General	Road	Cemetery	Noxious Weeds	Fire	Special Fire	Library	Township Hall	Total Township	State & County	Regional Library	Total Levy
Afton .....	—	3.153	—	—	—	—	—	—	3.153	26.600	.501	30.254
Attica .....	—	2.647	.055	.044	—	—	—	—	2.746	26.600	.501	29.847
Delano .....	—	2.529	—	—	—	—	—	—	2.529	26.600	.501	29.630
Eagle .....	—	2.183	.434	—	—	—	—	—	2.617	26.600	.501	29.718
Erie .....	.014	4.730	—	—	.901	.956	—	—	6.601	18.519	.501	25.621
Garden Plain .....	—	2.654	—	—	—	—	—	—	2.654	26.600	.501	29.755
Grand River .....	—	2.904	—	—	.576	.847	—	—	4.327	18.519	.501	23.347
Grant .....	—	1.935	—	—	—	—	—	—	1.935	26.600	.501	29.036
Greeley .....	—	1.880	.181	—	.739	—	.833	—	3.633	18.519	—	22.152
Gypsum .....	—	1.330	—	—	—	—	—	—	1.330	26.600	.501	28.431
Illinois .....	—	3.537	—	—	—	—	—	—	3.537	26.600	.501	30.638
Kechi .....	—	—	—	—	—	—	—	—	—	26.600	.501	27.101
Lincoln .....	—	4.790	—	.648	—	—	—	—	5.438	26.600	.501	32.539
Minneha .....	—	—	—	—	—	—	—	—	—	26.600	.501	27.101
Morton .....	—	3.573	.089	.005	.783	.839	.247	—	5.536	18.519	—	24.055
Ninnescah .....	—	4.147	—	—	.714	—	—	—	4.861	18.519	.501	23.881
Ohio .....	—	3.320	—	—	—	—	—	—	3.320	26.600	.501	30.421
Park .....	—	2.211	—	—	—	—	—	—	2.211	26.600	.501	29.312
Payne .....	—	2.946	—	—	—	—	—	.273	3.219	26.600	.501	30.320
Riverside .....	—	.804	—	—	—	—	—	—	.804	26.600	.501	27.905
Rockford .....	—	.605	—	—	—	—	—	—	.605	26.600	.501	27.706
Salem .....	—	2.280	—	.204	—	—	—	—	2.484	26.600	.501	29.585
Sherman .....	.064	4.402	—	.873	.872	—	—	—	6.211	18.519	.501	25.231
Union .....	—	.765	—	—	.194	—	.133	—	1.092	18.519	—	19.611
Valley Center .....	—	2.350	—	.144	—	—	—	—	2.494	26.600	.501	29.595
Viola .....	.440	3.008	—	.335	—	—	.296	.800	4.879	26.600	—	31.479
Waco .....	—	.828	—	—	—	—	—	—	.828	26.600	.501	27.929

\* Add school district levies and miscellaneous district levies where applicable.

Table Seven

**MISCELLANEOUS DISTRICT LEVIES**

	General	Social Security	Retirement	Police Protection	Bonds	Refunding Bonds	Total Levy
Clearwater Cemetery .....	.914	—	—	—	—	—	.914
El Paso Cemetery .....	—	—	—	—	—	—	—
Greenwood Cemetery .....	—	—	—	—	—	—	—
Hillside Cemetery .....	.120	—	—	—	—	—	.120
Jamesburg Park Cemetery .....	—	—	—	—	—	—	—
Mulvane-Littleton Cemetery .....	.630	—	—	—	—	—	.630
Park Township Cemetery .....	.383	—	—	—	—	—	.383
Waco Cemetery .....	.152	—	—	—	—	—	.152
Bel Aire Improvement .....	3.557	—	—	—	—	—	3.557
Crestview Country Club Improvement .....	4.840	—	—	—	—	—	4.840
Furley Improvement .....	—	—	—	—	—	—	—
Highview Estates Improvement .....	—	—	—	—	—	—	—
Miles Village-Lake Waltanna Improvement .....	4.837	—	—	—	—	—	4.837
Oaklawn Improvement .....	3.186	—	—	—	7.852	—	11.038
Park City Improvement .....	5.623	—	—	2.816	2.124	2.544	13.107
Reece Road Improvement .....	—	—	—	—	—	—	—
St. Mark's Improvement .....	—	—	—	—	—	—	—
Springdale Country Club Improvement .....	4.628	—	—	—	—	—	4.628
Sunswept Highlands Improvement .....	.143	—	—	—	—	—	.143
Sunview Improvement .....	—	—	—	—	—	—	—
Westlink Improvement .....	—	—	—	—	—	—	—
West Milbrook Improvement .....	4.052	—	—	—	—	—	4.052
Big Arkansas Drainage .....	—	—	—	—	—	—	—
Greeley Township Drainage .....	—	—	—	—	—	—	—
Riverside Drainage .....	.088	—	—	—	—	—	.088
Andale Watershed No. 9 .....	—	—	—	—	—	—	—
Spring Creek Watershed No. 16 .....	—	—	—	—	—	—	—
Whitewater River Watershed No. 22 .....	1.840	—	—	—	—	—	1.840
Clear Creek Watershed No. 30 .....	—	—	—	—	—	—	—
Mount Hope Watershed No. 54 .....	1.890	—	—	—	—	—	1.890
Middle Walnut River Watershed No. 60 .....	1.020	—	—	—	—	—	1.020
Miles West Wind Lakes Estates Joint Sewer (R.E. only) .....	—	—	—	—	—	—	—
Minneha Township Sewer No. 1 (R.E. only) .....	—	—	—	—	—	—	—
Timber Lakes-Springdale Joint Sewer (R.E. only) .....	—	—	—	—	—	—	—
Shadybrook Farm Joint Sewer (R.E. only) .....	—	—	—	—	—	—	—
Norwich Hospital .....	.100	—	—	—	—	—	.100
South Central Kansas Library System .....	.481	.010	.010	—	—	—	.501
Wichita State University .....	—	—	—	—	1.500	—	1.500

**COMPARISON OF TANGIBLE PROPERTY TAX REVENUE INCLUDING 4%  
DELINQUENCIES AND EXPENDITURES BY FUNDS**

	<u>Actual 1975</u>	<u>Budget 1976</u>	<u>Budget 1977</u>
<b><u>Current Tangible Property Tax Revenues</u></b>			
General Fund	\$ 8,353,673	\$ 9,265,593	\$ 10,113,806
Special Contributions Fund	2,718,170	3,191,737	3,647,672
Forestry Fund	506,154	580,618	682,462
Flood Control Maintenance Fund	242,216	276,962	286,243
Transit System	281,396	311,839	478,278
Employees' Retirement Contribution Fund	621,774	1,085,966	1,150,852
Employees' Social Security Fund	567,542	732,412	783,711
Police and Fire Pension Contribution Fund	2,226,239	2,984,356	3,197,083
General Debt and Interest Fund	4,766,860	4,699,774	7,594,239
Special City Highway Gas Tax Fund	--	--	--
Public Bldg. Comm. Admin. Center	224,152	261,917	290,697
<b>Sub-Total - Tax Supported Funds</b>	<b>\$ 20,508,176</b>	<b>\$ 23,391,174</b>	<b>\$ 28,225,043</b>
Water Utility Fund	\$ --	\$ --	\$ --
Airport Fund	--	--	--
Sewer Utility Fund	--	--	--
Refuse Utility Fund	--	--	--
Gas Utility Fund	--	--	--
<b>Sub-Total - Funds</b>	<b>\$ --</b>	<b>\$ --</b>	<b>\$ --</b>
<b>Total Current Tangible Property Tax Revenue</b>	<b>\$ 20,508,176</b>	<b>\$ 23,391,174</b>	<b>\$ 28,225,043</b>
<b><u>Expenditures</u></b>			
General Fund	\$ 18,460,899	\$ 21,058,949	\$ 23,382,083
Special Contributions Fund	3,315,574	3,710,160	4,003,215
Forestry Fund	586,035	668,719	723,263
Flood Control Maintenance Fund	260,803	298,879	312,244
Transit System Fund	312,106	331,132	485,779
Employees' Retirement Contribution Fund	685,699	1,066,054	1,117,689
Employees' Social Security Fund	617,450	762,851	825,485
Police and Fire Pension Contribution Fund	2,784,775	2,994,109	3,116,518
General Debt and Interest Fund	9,772,938	11,180,000	12,400,000
Public Bldg. Comm. Admin. Center	380,000	449,083	432,789
<b>Total - Tax Supported Funds</b>	<b>\$ 37,176,279</b>	<b>\$ 42,519,936</b>	<b>\$ 46,799,065</b>
Special City Highway Gas Tax Fund	\$ 2,951,846	\$ 3,615,851	\$ 3,757,656
Tourism and Convention Promotion Fund	--	276,000	327,000
Revenue Sharing Fund	2,758,284	2,997,487	3,365,074
Water Utility Fund	8,782,076	9,408,794	9,662,327
Airport Fund	4,540,470	3,525,540	4,313,910
Sewer Utility Fund	3,569,228	4,562,443	4,837,765
Refuse Utility Fund	1,182,914	1,352,288	1,465,811
Gas Utility Fund	--	18,167,246	38,585,495
<b>Total - Utility Funds</b>	<b>\$ 18,074,688</b>	<b>\$ 37,016,311</b>	<b>\$ 58,865,308</b>
<b>Total Expenditures</b>	<b>\$ 60,961,097</b>	<b>\$ 86,425,585</b>	<b>\$113,114,103</b>

4%  
15,208,000

**COMPARISON OF THE ASSESSED VALUATION  
AND MILL LEVIES FOR 1974, 1975, AND 1976**

<u>Assessed Valuation - Tangible Property</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>
Total City	\$630,196,474	\$683,858,101	\$752,249,947
Industrial District No. 1	<u>15,622,623</u>	<u>17,246,227</u>	<u>16,342,890</u>
Outside Industrial District No. 1	\$614,573,851	\$666,611,874	\$735,907,057
<u>Rate of Levy (Mills) Except Industrial District No. 1</u>			
General Fund	13.865	13.549	13.444
Special Contributions	4.629	4.787	4.957
Forestry Fund	.862	.871	.927
Flood Control Maintenance	.402	.405	.381
Transit System	.467	.456	.636
Employees' Retirement	1.032	1.587	1.530
Social Security Contribution	.942	1.071	1.042
Police and Fire Pension	3.695	4.364	4.250
General Debt and Interest	7.914	6.883	10.105
Public Building Comm. Admin. Center	<u>.372</u>	<u>.383</u>	<u>.386</u>
	34.180	34.356	37.658
<u>Rate of Levy (Mills) Industrial District No.1</u>			
General Fund	13.865	13.549	13.444
Flood Control Maintenance	.402	.405	.381
Transit System	.467	.456	.636
Employees' Retirement	1.032	1.587	1.530
Social Security Contribution	.942	1.071	1.042
Police and Fire Pension	3.695	4.364	4.250
General Debt and Interest	7.811	6.386	9.688
Public Building Comm. Admin. Center	<u>.372</u>	<u>.383</u>	<u>.386</u>
	28.586	28.201	31.357
Wichita State University Debt Requirement and Program Development	1.500	1.500	1.500

GENERAL FUND REVENUES

	<u>Actual 1975</u>	<u>Estimated 1976</u>	<u>1977</u>
Unencumbered Cash Balance Revenue January 1	\$ 4,088,180	\$ 3,675,380	\$ 2,135,142
<u>Local Government Taxes</u>			
Tangible Property	\$ 8,353,673	\$ 8,909,148	\$ 9,724,814
Delinquent Tangible Property	170,697	220,000	200,000
Intangible Property	1,239,040	1,890,000	1,900,000
Delinquent Intangible Property	5,723	5,000	6,000
Special Assessment	64,805	60,000	60,000
Franchise	3,628,396	3,600,000	3,740,000
Payment in Lieu of Taxes	<u>15,250</u>	<u>15,000</u>	<u>15,000</u>
Total Local Government Taxes	<u>\$ 13,477,584</u>	<u>\$ 14,699,148</u>	<u>\$ 15,645,814</u>
<u>Licenses</u>			
Liquor	\$ 65,400	\$ 65,000	\$ 65,000
Cereal Malt Beverage	84,791	82,000	83,000
Health			
Dogs	103,564	102,000	103,000
Other	43,243	42,000	43,000
Personal Services	4,408	5,000	4,500
Amusement	64,532	56,000	62,000
Communication & Transportation	24,091	26,000	25,000
Merchandising	32,912	31,000	32,000
Construction	109,558	111,000	111,000
Plans Examination Fees	<u>49,888</u>	<u>60,000</u>	<u>61,500</u>
Total Licenses	<u>\$ 582,387</u>	<u>\$ 580,000</u>	<u>\$ 590,000</u>

Permits	Actual	Estimated	
	1975	1976	1977
Fire Hydrant	\$ --	\$ 20,000	\$ 20,000
Building	261,929	225,458	225,000
Electrical	76,027	99,542	100,000
Fire Arms	4,050	4,500	4,000
Mechanical	90,615	85,000	100,000
Plumbing & Gas Fitting	60,900	65,000	65,000
Streets	44,578	38,500	44,000
Grading	1,148	2,000	2,000
Total Permits	<u>\$ 539,247</u>	<u>\$ 540,000</u>	<u>\$ 560,000</u>
<u>Municipal Courts Fines &amp; Penalties</u>			
Probation-Parole Program	\$ --	\$ 30,000	\$ 160,000
Municipal Courts	218,320	210,000	220,000
Traffic Bureau	928,835	982,000	950,000
Forfeitures	1,285	3,000	3,000
Total Municipal Courts Fines & Penalties	<u>\$ 1,148,440</u>	<u>\$ 1,225,000</u>	<u>\$ 1,333,000</u>
<u>Revenue from Use of Money &amp; Property</u>			
Interest Earnings	\$ 555,325	\$ 500,000	\$ 500,000
Rents	11,502	10,000	10,000
Total Revenue from Use of Money and Property	<u>\$ 566,827</u>	<u>\$ 510,000</u>	<u>\$ 510,000</u>
<u>Revenue from Other Agencies</u>			
Proportionately Shared State Taxes			
Cigarette Tax	\$ 614,172	\$ 490,000	\$ 490,000
Liquor Sales (Enforcement Tax)	170,805	151,000	175,000
Retail Sales Tax	500,123	768,263	876,127
Bingo	--	100,000	100,000
Payment from State of Kansas			
Non-Highway Fuel Tax	5,267	5,300	5,000
State Highway Maintenance	--	--	--
Total Revenue from Other Agencies	<u>\$ 1,290,367</u>	<u>\$ 1,514,563</u>	<u>\$ 1,646,127</u>
<u>Charges for Current Services &amp; Sales</u>			
General Government	\$ 52,168	\$ 70,000	\$ 50,000
Safety	61,660	48,000	55,000
Parking Meters and Permits	140,532	210,000	225,000
Street Cut Repairs	134,302	110,000	120,000
Public Health	11,319	12,000	12,000
Total Charges for Current Services & Sales	<u>\$ 399,981</u>	<u>\$ 450,000</u>	<u>\$ 462,000</u>
<u>Sale of Property Not Useful to City</u>	<u>\$ 9,140</u>	<u>\$ --</u>	<u>\$ --</u>
<u>Reimbursed Expenditures</u>	<u>44</u>	<u>--</u>	<u>--</u>
<u>Transfer from Discontinued Fund</u>	<u>3,162</u>	<u>--</u>	<u>--</u>
<u>Transfer from Active Fund</u>	<u>8,185</u>	<u>--</u>	<u>500,000</u>
Cash Overage (Shortage)	562	--	--
Add: Prior Years Adjustment	22,173	--	--
Total Revenues	<u>\$ 22,136,279</u>	<u>\$ 23,194,091</u>	<u>\$ 23,382,083</u>
Less: Expenditures	<u>18,460,899</u>	<u>21,058,949</u>	<u>23,382,083</u>
Unencumbered Cash Balance, December 31	<u>\$ 3,675,380</u>	<u>\$ 2,135,142</u>	<u>\$ --</u>

TOTAL REVENUE REQUIREMENTS AND COMPUTATION OF RATES  
OF LEVY ON VALUATION \$752,249,947 FOR CITY OF WICHITA - 1977 BUDGET

Operating Funds	Total Revenue Required	Less: Other Than Current Taxes	Net Tax Requirements	Sales Tax Residue	Net Ad Valorem Taxes	Allowance for Delinquent Taxes	Total Ad Valorem Taxes	1975 Mill Levy	1976 Mill Levy
AA General	\$23,382,083	\$12,781,142	\$10,600,941	\$ 876,127	\$ 9,724,814	\$ 388,992	\$10,113,806	13.549	13.444
AB Special Contributions	4,003,215	300,703	3,702,512	195,135	3,507,377	140,295	3,647,672	4.787	4.957
AF Forestry	723,263	31,552	691,711	35,498	656,213	26,249	682,462	.871	.927
AM Flood Control Maintenance	312,244	20,077	292,167	16,933	275,234	11,009	286,243	.405	.381
AT Transit	483,779	6,831	478,948	19,065	459,883	18,395	478,278	.456	.636
TOTAL (Funds Under Tax Lid)	\$28,906,584	\$13,140,305	\$15,766,279	\$ 1,142,758	\$14,623,521	\$ 584,940	\$15,208,461	20.068	20.345
Special Funds									
BC Employees' Retirement	\$ 1,117,689	\$ 11,100	\$ 1,106,589	--	\$ 1,106,589	\$ 44,263	\$ 1,150,852	1.587	1.530
BE Employees' Social Security	825,485	71,917	753,568	--	753,568	30,143	783,711	1.071	1.042
BA Police & Fire Pension	3,116,518	42,400	3,074,118	--	3,074,118	122,965	3,197,083	4.364	4.250
TOTAL	\$ 5,059,692	\$ 125,417	\$ 4,934,275	--	\$ 4,934,275	\$ 197,371	\$ 5,131,646	7.022	6.822
Debt Service Funds									
CA General Debt & Interest	\$12,400,000	\$ 5,097,846	\$ 7,302,154	--	\$ 7,302,154	\$ 292,085	\$ 7,594,239	6.883	10.105
BJ Public Building Commission Administrative Center	432,789	153,273	279,516	--	279,516	11,181	290,697	.383	.386
TOTAL Tax Supported Funds	\$46,799,065	\$18,516,841	\$28,282,224	\$ 1,142,758	\$27,139,466	\$ 1,085,577	\$28,225,043	34.356	37.658
Miscellaneous Funds									
BH City Highway Gas Tax	\$ 3,757,656	\$ 3,757,656	\$ --	--	\$ --	--	\$ --	--	--
BK Tourism & Convention	327,000	327,000	--	--	--	--	--	--	--
WC Revenue Sharing	3,365,074	3,365,074	--	--	--	--	--	--	--
TOTAL	\$ 7,449,730	\$ 7,449,730	--	--	--	--	--	--	--
Utility Funds									
GA Water	\$ 9,662,327	\$ 9,662,327	\$ --	--	\$ --	--	\$ --	--	--
GM Airport	4,313,910	4,313,910	--	--	--	--	--	--	--
GJ Sewer	4,837,765	4,837,765	--	--	--	--	--	--	--
GL Refuse	1,465,811	1,465,811	--	--	--	--	--	--	--
HC Gas	38,585,495	38,585,495	--	--	--	--	--	--	--
TOTAL	\$58,865,308	\$58,865,308	--	--	--	--	--	--	--

NOTE: The assessed valuation of \$16,342,890 for Industrial District No. 1 must be subtracted from the total assessed valuation of \$752,249,947 to calculate the tax levy for the Special Contributions and Forestry Funds. For the General Debt and Interest Fund, the assessed valuation of Industrial District No. 1 is used only for bonds issued after December 18, 1962.